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**REPORT to the
 COMMUNITY
 2014**

A MESSAGE FROM THE BOARD OF DIRECTORS AND CEO ...

THE WORD CHANGE WILL BE USED MANY TIMES IN OUR MESSAGE THIS YEAR. CHANGE IS WHAT IS HAPPENING COSMETICALLY TO OUR MAIN CAMPUS AND OUR FREDERICK SCHOOL BUILDING.

We began the expansion of our hospital in late 2013 adding fourteen single occupancy rooms for children and a second floor for physician offices. Our project came about because of the number of children and adolescents that were denied admission to the hospital because all of our current beds were occupied. We are hopeful for a spring 2015 opening of this expansion. As a part of the expansion of the hospital, we have paved a new road to the new entrance of the hospital and added three new parking lots. The cold and snowy winter delayed several exterior portions of the project, but we still anticipate opening the new beds while the exterior work is completed this spring.

In Frederick, we have added larger clinical areas for our child and adolescent partial hospitalization program and a gymnasium to be shared with the students at Laurel Hall School. When the partial hospitalization program moved into the new space the vacated space became additional classroom areas for Laurel Hall School.

Although change is necessary, Brook Lane continues to strive to provide the very best in mental health services to children, adolescents and adults. We are dedicated to helping those in need of mental health care.

To provide additional opportunities for clients who prefer to visit our North Village outpatient office on Saturdays, we have added Saturday appointments once a month from 9:00 am – 1:00 pm. This has been very successful and we are considering adding a second Saturday each month.

We also began a pilot program with Washington County Public Schools in February 2014. This school based mental health program provides a therapist one day a week at South Hagerstown High School and Western Heights Middle School. With a grant from the Local Management Board, a therapist visits each school and provides three free sessions for referred students. The program was successful and Brook Lane was awarded a second grant for the 2014-15 school year that provides this service two days per week in these two schools.



Rev. Ray Geigley, Board Chair



R. Lynn Rushing, CEO

Please take a few minutes to read through our 2014 report; it will give you a snapshot of the work and the vital services that we provide. We are grateful for your interest in our work and for the partnerships that we have with other health care providers, school systems, local businesses, church constituents, donors and the general public.



**BROOK LANE HEALTH SERVICES – NUMBER OF ADMISSIONS
FY 2013 - 2014**

Program	2013 - 2014
Inpatient	
Child & Adolescents	952
Adult	713
TOTAL	1,665
	Average Length of Stay 8.2 days
Outpatient	
Child & Adolescents	2,832
Adult	2,826
TOTAL	5,658
Partial Hospitalization Program	
Child & Adolescents	513
Adult	178
TOTAL	691

**BROOK LANE HEALTH SERVICES
SPECIALIZED SERVICES – NUMBER OF ADMISSIONS
FY 2013-2014**

Program	Children/Adolescents FY 2013-2014
THRIVE	286
Laurel Hall School	104
Stone Bridge Transitional Care Home	51
TOTAL	389

Vision

A healthier community strengthened by comprehensive behavioral health services.

Mission

To help individuals improve their emotional and behavioral well being through education and treatment.

**FINANCIAL STATEMENT & NOT-FOR-PROFIT STATUS
FINANCIAL STATEMENT 2013-2014**

Revenues	
Patient Services	\$17,220,332
Educational Services	\$ 4,398,791
Residential	\$ 1,069,976
Other	\$ 241,546
TOTAL	\$ 22,930,645

Expenses	
Salaries & Wages	\$14,288,070
Employee Benefits	\$ 3,033,151
Supplies	\$ 1,179,922
Contractual Services	\$ 912,024
Facility Expense	\$ 1,523,089
Depreciation & Amortization	\$ 531,527
Interest	\$ 91,351
General & Administrative	\$ 1,404,851
TOTAL	\$ 22,963,985

Inpatient

Short-term hospitalization for children, adolescents and adults.

Outpatient

Therapeutic intervention to individuals of all ages in need of initial assessment or follow-up support.

Partial Hospitalization Program

Intensive psychotherapeutic treatment day program for children, adolescents and adults.

THRIVE

Group therapy program for children and adolescents to learn coping and social skills.

Laurel Hall School

Therapeutic school for students with emotional/behavioral challenges.

Stone Bridge

Licensed respite program for children and adolescents in crisis.

BROOK LANE LOCATIONS:

Main Campus - Hagerstown

- Adult Partial Hospitalization Program
 - Child & Adolescent Partial Hospitalization Program
 - Inpatient • Laurel Hall School
 - Outpatient Services • Stone Bridge
- 13121 Brook Lane
Hagerstown MD, 21742-1945

North Village - Hagerstown

- Outpatient Services • THRIVE
- 18714 North Village
Hagerstown MD, 21742

Buckeystown Pike - Frederick

- Outpatient Services
- 5301 Buckeystown Pike Suite 170
Frederick MD 21703

Mack Avenue - Frederick

- Child & Adolescent Partial Hospitalization Program
 - Laurel Hall School
- 4540 Mack Avenue
Frederick MD, 21703

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www.brooklane.org

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