

Annual Report 2023

Respond Recognize Reignite

About Us

Brook Lane is western Maryland's largest, non-profit mental health system. The main campus in Hagerstown, MD is home to the second largest freestanding psychiatric hospital in Maryland, serving children, adolescents, and adults. Brook Lane provides partial hospitalization services for both adults and children and operates Title 1 special education schools in Washington County and Frederick County. Brook Lane's three outpatient locations in Hagerstown, Frederick and Cumberland offer psychiatry services and therapy for various ages. Our THRIVE program provides children with special needs psychiatric care, as well as physical, occupational and speech therapy services. The Brook Lane InSTEP program provides outpatient and intensive outpatient treatment options for individuals with substance use treatment needs.

Our Mission and Vision

To help individuals improve their emotional and behavioral well-being through education and treatment.



A healthier community strengthened by comprehensive behavioral health services.



"I would like to thank everyone from the bottom of my heart for looking after one of my most precious gifts in life. Your team cared for my granddaughter as if she was at home...your services have been greatly appreciated. I'm taking my granddaughter home to a new chance at life! Thank you all so much for what you do to save so many lives!"

Grandparent of a Brook Lane Patient

Integrity - Serving others in an ethical, honest and sincere manner

Compassion - Demonstrating concern for others

Service - Responding to the needs of others ahead of our own

Stewardship - Using our resources responsibly

Excellence - Committing to high standards of quality and performance Respect - Treating everyone with dignity and worth

Our Guiding Principles

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Message from the CEO and Board Chair

It is with great pride that we highlight a number of important accomplishments from across the organization that took place in FY23. When looking back over the past fiscal year, a number of themes emerged which underscore the valuable work we do. It was clearly a time of responding to the needs of our region, receiving recognition for the important work we do and reigniting our passion to raise awareness and funds to support comprehensive behavioral health care services.

One of our first responses of the year was to relocate our Frederick outpatient clinic into an office suite adjacent to the Laurel Hall School in Frederick. This allowed us to centralize all of our Frederick County programs and services, making it easier and more convenient for our clients and students in that area.

We identified a funding opportunity that would allow us to address the lack of appropriate child and adolescent mental health services in the western panhandle of Maryland. Grant funding from the Rural Maryland Council supported the expansion of Brook Lane's outpatient presence in Western Maryland by opening a satellite office in Cumberland. This location opened in September 2023, serving children and adults with the provision of evaluations, individual and family counseling, psychiatry care and coordination with other partners to ensure a strong continuity of care.

We responded to an immediate need in the state of Maryland to support adolescents experiencing extended and repetitive stays in hospitals for psychiatric care. A grant from the Senator George C. Edwards fund has allowed us to renovate an administrative wing of the hospital, creating a Child and Adolescent Residential Unit. This 7-bed unit is set to open in mid-January 2024.

Brook Lane continued to respond to the community's request for quality mental health resources and education. We held Continuing Education Seminars, attended by 580 clinicians in the past fiscal year. Working with several local organizations, we hosted the 33rd Annual Child Welfare Workshop at the Maryland Theatre, attended by 285 clinicians and stakeholders. Brook Lane also provided free quarterly Mental Health First Aid trainings that are open to the public. These trainings are held on our main campus and taught by certified trainers (who also happen to be Brook Lane staff!)

We were pleased to announce in March of 2023 that Brook Lane won the Non-Profit of Year Award from the Washington County Chamber of Commerce. This award recognizes and honors a 501(c)3 organization with a board of directors that provides exemplary services and/or programs within Washington County.



In May, our very own Chief Medical Officer, Dr. Michael Hann, received a Physician of the Year recognition from The Daily Re-

cord's Health Care Heroes Awards. This Award honors individuals who have made an impact on the quality of health care within the state of Maryland.



This year we also reignited the Brook Lane Foundation. Board members were selected, officers appointed and their important work has begun. The Foundation hosted the 2nd Annual Bridge to Hope Affair on

April 29, at Cortland Mansion, kicking off Mental Health Awareness Month in May. Funds raised exceeded \$58,000. You will hear more from the Foundation Board in the coming months, as they set their sights on a community that receives exceptional medical care for mental health while experiencing a sense of connection, understanding and support.



We are excited to celebrate Brook Lane's 75th Anniversary in 2024! Diamond anniversary events and special features will be occurring throughout the year. We hope you will join us – details will be posted on our website. On behalf of the Brook Lane Board of Directors, Foundation Board and staff, we thank you for your invaluable support as we continue to provide hope, healing and recovery to our neighbors, families and friends in this region.



Jeffery D. O'Neal MBA, LCPC, FACHE Chief Executive Officer

> Larry Bayer Chair Board of Directors



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Our Team

Leaders at Brook Lane ensure that the organization upholds its guiding principles and faith-based heritage as they serve the community with compassion, dignity and the highest standards of care.

Senior Leadership



Jeffery D. O'Neal, MBA, LCPC, FACHE Chief Executive Officer



Michael Reyka, PhD, Chief Operating Officer



Michael Hann, MD, Chief Medical Officer



Robert Kertis, Chief Financial Officer



Karen Forsyth, RN, Chief Nursing Officer



Nicole Twigg, SPHR, Chief Human Resources Officer



Yuki Uchino, Interim Chief Information Officer

Board of Directors



Pictured left to right: Dr. Joshua Miller, Lauren Huguenin, Vice Chair, Lisa Smith, Eric Barger, Kelly Weaver, Dr. Jacob Ashby, Joyce Burkholder, Christopher Stockslager, Melissa Hargreaves, Larry Bayer, Chair, Tod Salisbury, Heather Hinkle Not pictured: Rev. Twyla Rowe and Dr. Brenda Thiam

Leadership Team

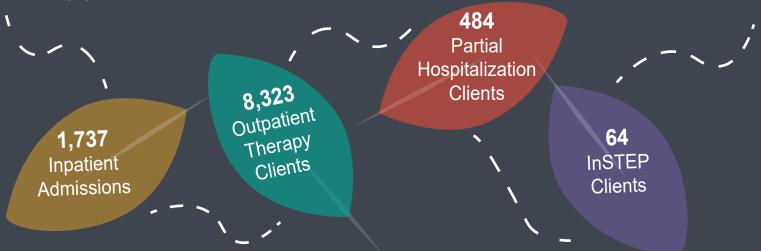


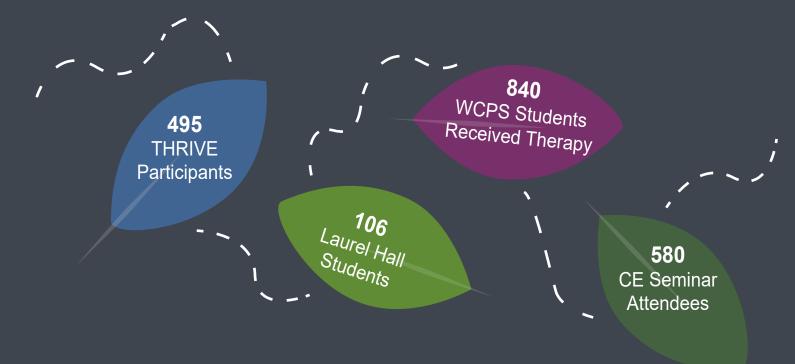
Pictured left to right: Sharon Gladfelter, Director of Health Information Services, Karley Hensley, PhD, LCPC Director of Outpatient Services, Julie Herman, Director of Marketing, Chris Boryan, Director of Development, Yolanda Smith, Patient Advocate, Nikky Nobles, RN, Nurse Manager, Beverly Reider, Director of Revenue Cycle, Shavawn Fowlkes, LBSW, Care Manager, Cory Shives, LCPC, Director of Therapeutic Services, Levi Bucher, CPA, Controller, Brian O'Keefe, CMPE, Director of Physician Practice, Jason Allen, RN, Chief Nursing Informatics Officer, Dawn Lewis, Director of Nutritional Services, Taffy Clark, RN, Director of Quality Not pictured: Rachel Hull, Director of Education Services, Jeremie Robinson, Director of Facilities Management, Rev. Ron Shank, Director of Pastoral Care, Chuck Stanford, Safety & Security Manager

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Community Impact

The following statistics represent Brook Lane's admissions, enrollment and participation in our major services and programs from July 1, 2022 through June 30, 2023.





Financial Highlights

REVENUES	
Patient Services	\$35,049,988
Educational Services	\$6,487,453
Other	\$645,472
TOTAL:	\$42,182,913

CHARITY CARE	
Charity Care	\$407,905
TOTAL:	\$407,905

EXPENSES	
Salaries & Wages	\$24,706,135
Employee Benefits	\$5,385,817
Supplies	\$1,774,587
Contractual Services	\$3,824,335
Facility Expense	\$2,200,021
Depreciation & Amortization	\$1,263,376
Interest	\$270,469
General & Administrative	\$1,132,616
TOTAL:	\$40,557,356

Source: Audited Consolidated Financial Statements Brook Lane Inc., June 30, 2023

Patients by State



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FY23 Supporters

We are deeply grateful to the following individuals and organizations who supported Brook Lane between July 1, 2022 and June 30, 2023. Every effort has been made to ensure the accuracy of our records. To update your information, contact Chris Boryan, Director of Development at chris.boryan@brooklane.org or 301-733-0331 x1721.

INDIVIDUALS

Ms. Mary Abeln
Ms. Heather Andrews
Anonymous
Ms. Rena Arnold
Ms. Tracy Bader
Mr. David Baker
Ms. Jan Bargen
Mr. Eric Barger
Commissioner John Barr
Mr. & Mrs. Larry Bayer

Mrs. Victoria Beachley
Mr. & Mrs. Timothy Beachy
Ms. Jessica Bennett

Ms. Jessica Bennett Ms. Katelyn Biehl Ms. Kathy Bless

Mr. & Mrs. Lester Boleyn Hon. Kennedy Boone III Mr. and Mrs. Chris Boryan

Ms. Carol Bredesen

Dr. & Mrs. J. Emmet Burke Mrs. Jovce Burkholder

Dr. Stewart Callis

Ms. Taffy Clark

Mr. & Mrs. Arturo Castro

Mrs. Aubrey Clutter
Mr. & Mrs. Ralph Conrad
Mr. Stephen Cooper

Mr. Stephen Cooper Ms. Kelly Cooper

Ms. Elizabeth Correia

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Mr. Mark Derstine Mr. & Mrs. Raymond Dick

Mr. & Mrs. Raymond Dick Ms. Kimberly Durham

Ms. Kımberly Durha Mrs. Lorraine Eby Mrs. Molly Edwards Ms. Ranae Elekes

Mr. & Mrs. Lawrence Fagan

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Dr. & Mrs. Jamal Fawaz

Dr. Lynn Feldman Mrs. Teresa Fields Ms. Melissa Fountain

Mrs. Kathryn Fowler Mrs. Donna Frentz

Rev. Peter Fulghum

Ms. Faye Ganoe Mrs. Christine Garner

Ms. Abigail Garner

Mr. & Mrs. Joseph Gerstner Mr. Michael Gipson

Mrs. Sharon Gladfelter
Dr. & Mrs. David Gonzalez

Ms. Marjorie Green

Ms. Jane Hahn Mr. & Mrs. Philip Hannan

Dr. & Mrs. Michael Hann

Mrs. Melissa Hargreaves

Ms. Tamera Harrell Ms. Brenda Harris

Mrs. Joceyln Hauer

Mr. & Mrs. Edward Hayes Mr. & Mrs. Christopher Herman

Ms. Heather Hinkle

Mr. Greg Horning
Ms. Teresa Huguenin

Mrs. Lauren Huguenin

Ms. Rachel Hull Mr. William Hunsberger

Ms. Sarah Hunter Mr. Bruce Jarboe

Mr. & Mrs. Carl Keener

Ms. Rella Keller Mr. Robert Kertis

Mrs. Jacqueline King Mrs. Sharon Kuhns

Mr. & Mrs. Randall Kurtz

Dr. Willis Leavitt Ms. Glynnette Lentz

Mrs. Laura Likely

Mr. & Mrs. Daryl Long Ms. Toby Long

Ms. Deborah Malberg

Mr. and Mrs. Paul Marinelli

Mr. & Mrs. James Marsden Ms. Janelle Martin

Mr. Luke Martin Ms. Emma Martin

Mr. & Mrs. Paul Mellott Jr.

Mr. & Mrs. Ray Miller

Ms. Jennifer Miller Mr. Curt Miller

Ms. Heather Moatz

Mr. & Mrs. Michael Morrell

Mr. Robert Moser Ms. Rebecca Muritz

Ms. Rebecca Muritz
Mr. Fred Myers

Mr. and Mrs. E. Alexander Myers

Mr. Fred Nastri Ms. Melissa Newkirk Mrs. Barbara Noel Ms. Marie Nowakowski

Ms. Stephanie Ocker Drs. Michael & Merih O'Donoghue

Mr. & Mrs. Jeffery O'Neal

Ms. Regina Palmer Mr. & Mrs. James Pierne Ms. Kathleen Poole Mr. Chad Powell Ms. Kendi Raeke

Ms. Jodi Ramsey

Dr. & Mrs. Michael Reyka

Ms. Nichole Rodriguez

Mr. and Mrs. William Rotz Jr. Rev. Twyla Rowe

Mr. & Mrs. R. Lynn Rushing

Ms. Neena Russell

Mr. Kenneth Saad

Mr. and Mrs. Tod Salisbury

Mrs. Cheryl Schnebly

Rev. & Mrs. Ron Shank

Mr. Cory Shives

Ms. Lisa Smith Mr. & Mrs. Neil Spangler

Mrs. Deb Staley

Mr. Christopher Stockslager

Mr. Mark Stutzman

Mr. Mike Tate

Ms. Trang Thai Dr. & Mrs. Pierre Turchi

Mr. & Mrs. Allen Twigg

Mr. & Mrs. Allen Twigg

Mr. & Mrs. Wesley Urquhart Mrs. Michaelene Vandine

Ms. Sandra VanReenen

Dr. & Mrs. Matthew Wagner

Dr. & Mrs. Matthew Wagner
Dr. & Mrs. David Wampler

Ms. Haiyan Wang

Ms. Kelly Weaver

Mr. & Mrs. Lukas Welty

Mr. James Willard

Atlas Williams

Ms. Carla Wisner Mrs. Krista Woolcock

Ms. Kathy Wright

Mr. & Mrs. Michael Young

Mr. & Mrs. William Zuercher



ORGANIZATIONS

Abeles Flurie Wealth Management Group

AC&T All-Shred, Inc. AutoZone

Beaver Creek Country Club

Bella Salon & Spa Bistro 11

Brethren Mutual Insurance Company

Bushey Feight Morin Architects Inc. Centric Business Systems

CNB Bank Colonial Jewelers

The Community Foundation of
Washington County Maryland

Costco Cue Candle

David Lyles Developers

Dog Gone Groomin Dunkin' Donuts

Everence

Ewing Oil Company

Four Points Group at Morgan

Stanley

Frank B. Leidig Charitable

Remainder Trust
The Fredericktowne Group at

Morgan Stanley

Geppert, McMullen, Paye and

Getty Grease Monkey

Hagerstown Ford and Hancock Chevrolet

Hagerstown Health: Chiropractic & Physical Therapy

Hampton Inns - Hagerstown, MD Hank's Lavender Farm

Harambee54

HealthFirst Pharmacy Hearty Pet

The Hershey Group
The Holzapfel Group at Morgan
Stanley

Hub City Sprinklers, Inc. Jone L. Bowman Family

Foundation, Inc. Kalon Hair Studio The Kershner Sisters Foundation

Kodiak Properties, LLC Maryland Governor's Office for

Children

Maryland Department of Health

The Maryland Theatre

Meritus Health

Middle Creek Realty Middletown Valley Bank

Modern Woodmen of America

Morrell Advanced Practice

Mt. Tabor Builders

New Paths Group Nora Roberts Foundation

Reflec Crete

Relias

Richard N. Funkhouser Foundation

Rural Maryland Council

The Senator George C. Edwards
Fund

SEK CPAs & Advisors

Sixth Avenue Custom

Spicher's Appliances Stone House Urban Winery

Sunrise Rotary Foundation

Target
Thomas, Bennett & Hunter, Inc.

Thomas, Bennett of Tri State Printing

Triad Engineering, Inc.

United Enterprises Construction,

LLC United States Department of

Agriculture United Way of Washington

County, MD

Valley Mall Wade Architecture

Warehouse Cinemas Washington County Arts Council

Wealth Enhancement Group Wegmans

Western Maryland Center

Employees AFSCME Local WLR Automotive Group, Inc

Wright-Gardner Insurance Inc. YMCA Hagerstown

Younger Motor Cars, Inc.

Zion Reformed United Church of

Christ

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Donor Spotlight: The Jone L. Bowman Family Foundation

The Jone L. Bowman Family Foundation is well-known in this region for providing grants to benefit local communities, primarily in Washington County, Maryland. When deciding on which grant requests to fund, The Foundation focuses less on supporting day-to-day operations but instead often chooses capital projects and special programs. These types of initiatives have a lasting impact on the surrounding communities, benefiting people for years to come.

Since 1959, D.M. Bowman, Inc. has grown from a single truck driven by Don Bowman to a company that is now the eighth largest employer in Washington County. Currently, there are more than 900 employees working across the company's six divisions: D.M. Bowman, Inc. (the trucking division), Bowman Trailer Leasing, Bowman Logis-

tics, Bowman Truck Leasing, Bowman Development (real estate), and Bowman Hospitality (hotels and restaurants). Success within these divisions, attributed largely to its dedicated employees, allowed for the creation of an official Family Foundation in 2007. It is the ongoing hard work of those employees that ensures The Foundation can continue to provide significant funding to worthy organizations.

When The Jone L. Bowman Family Foundation started in 2007, its modest donations totaled \$4,000. Since then, contributions to the community have increased considerably. In 2023, that annual amount had increased to more than \$850,000.

The Jone L. Bowman Family Foundation recognizes that there are few organiza-



tions in our community who can help those struggling with their mental well-being. Without Brook Lane, those experiencing a major mental health crisis would have to leave Washington County to seek help, which is unfortunate, as those in crisis need more immediate assistance.

The Jone L. Bowman Family Foundation believes that Brook Lane's support of children is critical to the overall health of our community. Brook Lane offers unique services in this area, especially to children and adolescents who are the most vulnerable. If mental health issues can be addressed early, then a child has a chance to live a purposeful, fulfilling life.

The most important contribution the Jone L. Bowman Family Foundation has made to Brook Lane was a five-year funding plan totaling \$100,000. This was its first contribution at a six-figure level. Jone Bowman initiated the contribution, as her father had received inpatient care for a time during his adult life. Jone felt it was important to support the organization who had provided care for her father. When Jone passed away in 2014, the family continued to honor her wishes by fulfilling the pledge.

The Jone L. Bowman Family Foundation is an active supporter of a number of orga-

nizations in addition to Brook Lane. It is a strong proponent of education, having made large commitments to both the new Meritus School of Osteopathic Medicine and Hagerstown Community College for their Workforce Training Center. The Foundation has committed significant funding to the Boys and Girls Club of Washington County to help build their new clubhouse. The Foundation also regularly supports fire and rescue companies in Washington County to help ensure public safety for all.

We thank The Jone L. Bowman Family Foundation for its ongoing support of Brook Lane and for the incredible impact it has made both on our organization and the surrounding community.



"If mental health issues can be addressed early, then a child has a chance to live a purposeful, fulfilling life."

Linda Bowman Ebersole, Jone L. Bowman Family Foundation Board Member

Patient Spotlight: Gemma's Story

Gemma battled severe depression for the majority of her life, leading to recurring suicide attempts while living in Mississippi. With a family history of mental health challenges, compounded by a tumultuous marriage, she sought counseling there. However, it wasn't until she relocated to Maryland and found Brook Lane that Gemma experienced true transformation.

The holistic approach at Brook Lane, including specialized teaching classes and spiritual activities, provided Gemma with a safe haven for healing. Under the compassionate care of a trusted psychiatrist and the empathetic staff, she discovered a structured environment that fostered growth and equipped her with essential coping skills.

Brook Lane's nurturing approach to treatment facilitated Gemma's long-awaited journey to independence, freeing her from the constraints of the past. Despite initial challenges in transitioning to a new envi-

"Brook Lane gave me a lift when I was so, so down."

Gemma, Brook Lane Patient

ronment, the supportive and understanding community at Brook Lane provided her with a sense of comfort and security, enabling profound personal growth and resilience.

The genuine care and respect shown to her as an individual, coupled with staff's professional credentials, were instrumental in the process of her self-discovery and healing. The engaging activities and group sessions created an atmosphere of warmth and understanding that helped her confront past trauma and move forward.

Gemma credits Brook Lane with setting her on a path to productivity and happi-



Contact Us



MAIN CAMPUS 13121 BROOK LANE HAGERSTOWN, MD 21742



NORTH VILLAGE OUTPATIENT **18714 NORTH VILLAGE** HAGERSTOWN, MD 21742



FREDERICK OUTPATIENT 4540-B MACK AVE FREDERICK, MD 21703



LAUREL HALL SCHOOL IN FREDERICK 4540-A MACK AVE FREDERICK, MD 21703



CUMBERLAND OUTPATIENT 1050 W INDUSTRIAL BLVD, SUITE 18 CUMBERLAND, MD 21502



Phone 301-733-0330

Web brooklane.org

Socials











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