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Tamara Huff, LCPC
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Medical Director
Maximilian Badoy, MD
CB Shockey, CRNP
Kamal Bhatia, MD
Jude Boyer-Patrick, MD
J. Emmet Burke, PhD, JD
Jude Boyer-Patrick, MD
Kamal Bhatia, MD
CB Shockey, CRNP
Maximilian Badoy, MD

REPORT to the COMMUNITY

2014

Brook Lane
A Continuum of Mental Health Services
THE WORD CHANGE WILL BE USED MANY TIMES IN OUR MESSAGE THIS YEAR. CHANGE IS WHAT IS HAPPENING COSMETICALLY TO OUR MAIN CAMPUS AND OUR FREDERICK SCHOOL BUILDING.

We began the expansion of our hospital in late 2013 adding fourteen single occupancy rooms for children and a second floor for physician offices. Our project came about because of the number of children and adolescents that were denied admission to the hospital because all of our current beds were occupied. We are hopeful for a spring 2015 opening of this expansion. As a part of the expansion of the hospital, we have paved a new road to the new entrance of the hospital and added three new parking lots. The cold and snowy winter delayed several exterior portions of the project, but we still anticipate opening the new beds while the exterior work is completed this spring.

In Frederick, we have added larger clinical areas for our child and adolescent partial hospitalization program and a gymnasium to be shared with the students at Laurel Hall School. When the partial hospitalization program moved into the new space the vacated space became additional classroom areas for Laurel Hall School.

Although change is necessary, Brook Lane continues to strive to provide the very best in mental health services to children, adolescents and adults. We are dedicated to helping those in need of mental health care.

To provide additional opportunities for clients who prefer to visit our North Village outpatient office on Saturdays, we have added Saturday appointments once a month from 9:00 am – 1:00 pm. This has been very successful and we are considering adding a second Saturday each month.

We also began a pilot program with Washington County Public Schools in February 2014. This school based mental health program provides a therapist one day a week at South Hagerstown High School and Western Heights Middle School. With a grant from the Local Management Board, a therapist visits each school and provides three free sessions for referred students. The program was successful and Brook Lane was awarded a second grant for the 2014-15 school year that provides this service two days per week in these two schools.

Please take a few minutes to read through our 2014 report; it will give you a snapshot of the work and the vital services that we provide. We are grateful for your interest in our work and for the partnerships that we have with other health care providers, school systems, local businesses, church constituents, donors and the general public.
**BROOK LANE HEALTH SERVICES – NUMBER OF ADMISSIONS**  
**FY 2013 - 2014**

<table>
<thead>
<tr>
<th>Program</th>
<th>2013 - 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Inpatient</strong></td>
<td></td>
</tr>
<tr>
<td>Child &amp; Adolescents</td>
<td>952</td>
</tr>
<tr>
<td>Adult</td>
<td>713</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>1,665</td>
</tr>
<tr>
<td><strong>Average Length of Stay</strong></td>
<td>8.2 days</td>
</tr>
<tr>
<td><strong>Outpatient</strong></td>
<td></td>
</tr>
<tr>
<td>Child &amp; Adolescents</td>
<td>2,832</td>
</tr>
<tr>
<td>Adult</td>
<td>2,826</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>5,658</td>
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<tr>
<td><strong>Partial Hospitalization Program</strong></td>
<td></td>
</tr>
<tr>
<td>Child &amp; Adolescents</td>
<td>513</td>
</tr>
<tr>
<td>Adult</td>
<td>178</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>691</td>
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<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2013-2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>THRIVE</td>
<td>286</td>
</tr>
<tr>
<td>Laurel Hall School</td>
<td>104</td>
</tr>
<tr>
<td>Stone Bridge</td>
<td>51</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>389</td>
</tr>
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</table>

**Vision**  
A healthier community strengthened by comprehensive behavioral health services.

**Mission**  
To help individuals improve their emotional and behavioral well being through education and treatment.

**FINANCIAL STATEMENT & NOT-FOR-PROFIT STATUS**  
**FINANCIAL STATEMENT 2013-2014**

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Total $22,930,645</th>
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<tbody>
<tr>
<td>Patient Services</td>
<td>$17,220,332</td>
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<tr>
<td>Educational Services</td>
<td>$ 4,398,791</td>
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<tr>
<td>Residential</td>
<td>$ 1,069,976</td>
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<tr>
<td>Other</td>
<td>$  241,546</td>
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**Expenses**

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Total $22,963,985</th>
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</thead>
<tbody>
<tr>
<td>Salaries &amp; Wages</td>
<td>$14,288,070</td>
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<tr>
<td>Employee Benefits</td>
<td>$ 3,033,151</td>
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<tr>
<td>Supplies</td>
<td>$ 1,179,922</td>
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<tr>
<td>Contractual Services</td>
<td>$  912,024</td>
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<tr>
<td>Facility Expense</td>
<td>$ 1,523,089</td>
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<tr>
<td>Depreciation &amp; Amortization</td>
<td>$ 531,527</td>
</tr>
<tr>
<td>Interest</td>
<td>$  91,351</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td>$ 1,404,851</td>
</tr>
</tbody>
</table>

**BROOK LANE LOCATIONS:**

- **Main Campus - Hagerstown**  
  - Adult Partial Hospitalization Program  
  - Child & Adolescent Partial Hospitalization Program  
  - Inpatient  
  - Laurel Hall School  
  - Outpatient Services  
  - Stone Bridge  
  13121 Brook Lane  
  Hagerstown MD, 21742-1945

- **North Village - Hagerstown**  
  - Outpatient Services  
  - THRIVE  
  18714 North Village  
  Hagerstown MD, 21742

- **Buckeystown Pike - Frederick**  
  - Outpatient Services  
  5301 Buckeystown Pike Suite 170  
  Frederick MD 21703

- **Mack Avenue - Frederick**  
  - Child & Adolescent Partial Hospitalization Program  
  - Laurel Hall School  
  4540 Mack Avenue  
  Frederick MD, 21703

301.733.0330 • 800.342.2992  
www.brooklane.org
Thank you to our Generous donors!

We have carefully reviewed the names listed. If you find an error please contact the Development Office.